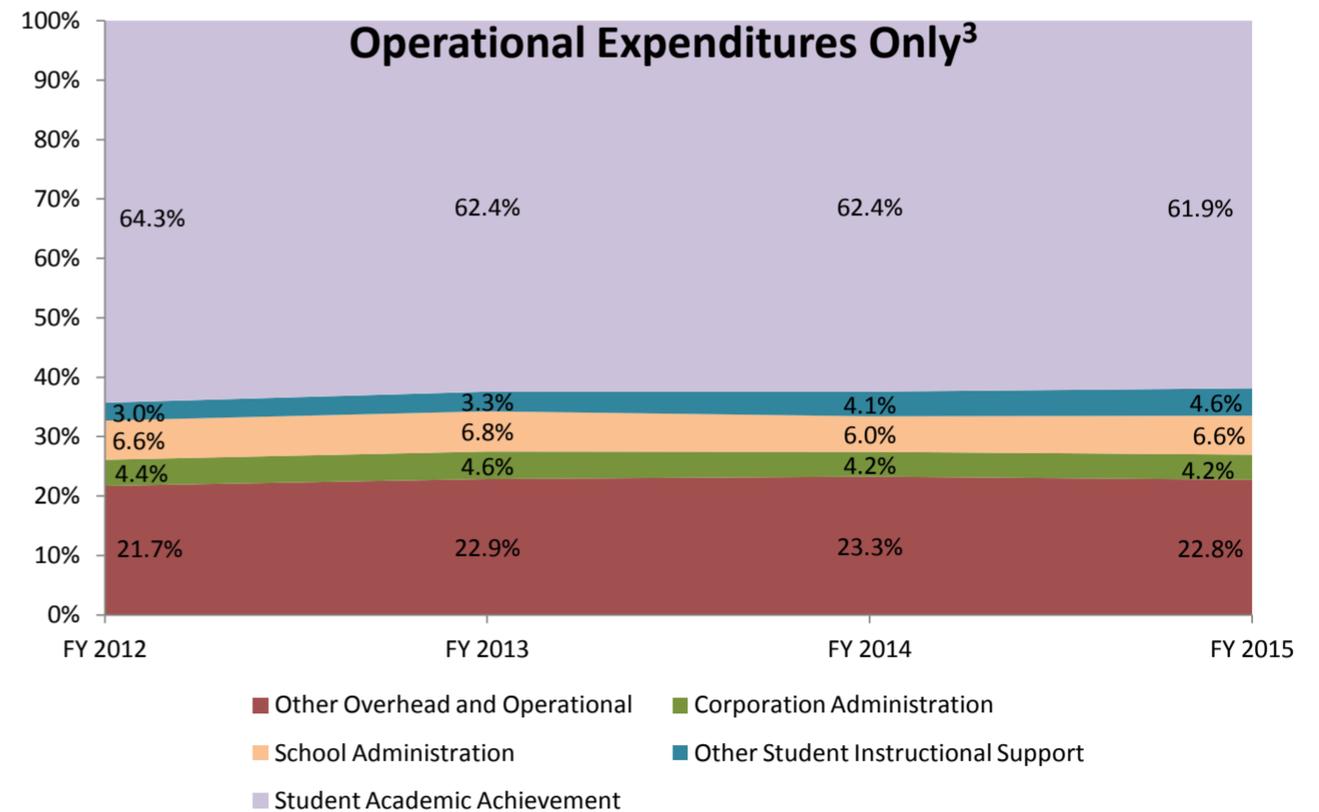
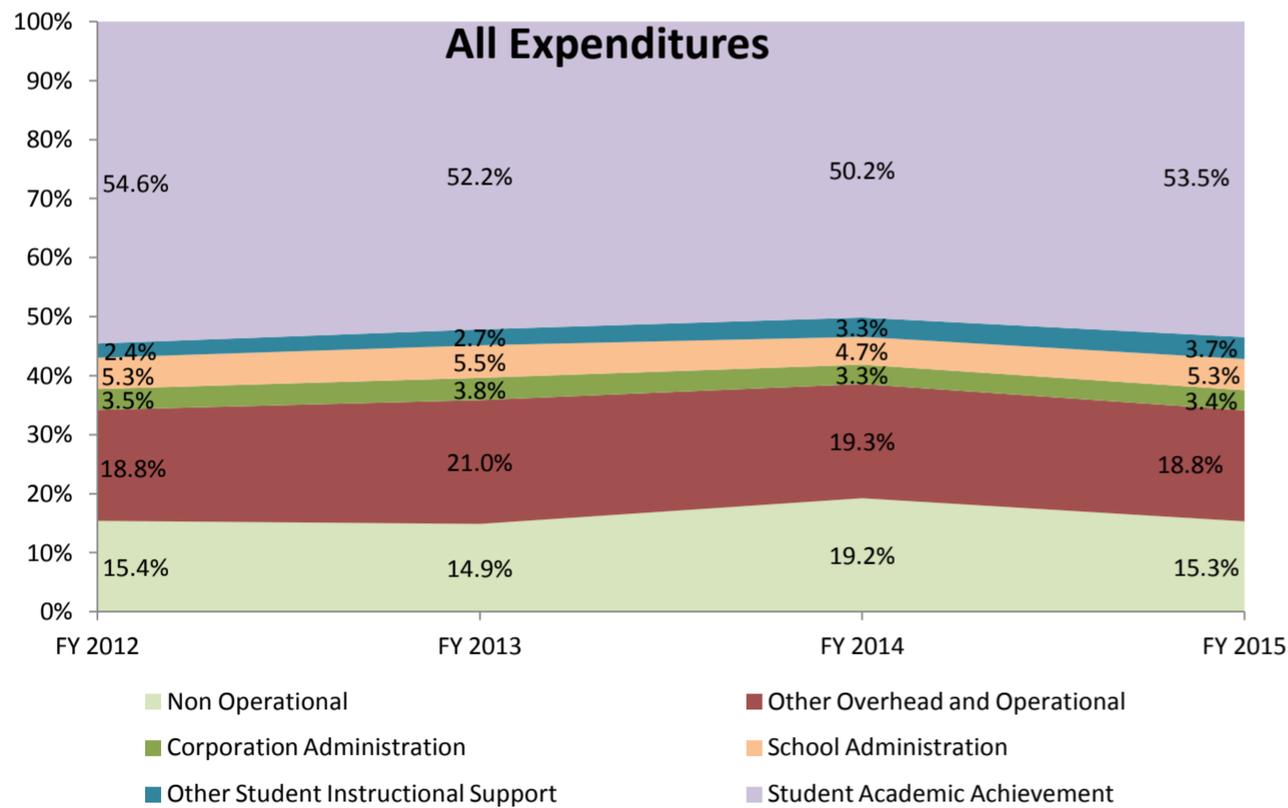


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Triton School Corporation (5495)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,155,931	55.2%	\$5,630,039	59.5%	\$5,453,627	54.6%	\$4,703,676	52.2%	\$5,009,709	50.2%	\$5,044,307	53.5%
Student Instructional Support	\$617,195	6.6%	\$796,757	8.4%	\$771,316	7.7%	\$740,091	8.2%	\$796,645	8.0%	\$849,655	9.0%
<b>Total</b>	<b>\$5,773,126</b>	<b>61.8%</b>	<b>\$6,426,797</b>	<b>67.9%</b>	<b>\$6,224,943</b>	<b>62.3%</b>	<b>\$5,443,766</b>	<b>60.4%</b>	<b>\$5,806,353</b>	<b>58.1%</b>	<b>\$5,893,962</b>	<b>62.5%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,129,011	22.8%	\$2,291,565	24.2%	\$2,231,915	22.3%	\$2,231,397	24.7%	\$2,261,122	22.6%	\$2,095,401	22.2%
Non Operational	\$1,438,704	15.4%	\$745,700	7.9%	\$1,539,331	15.4%	\$1,341,629	14.9%	\$1,921,067	19.2%	\$1,444,930	15.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,567,715</b>	<b>38.2%</b>	<b>\$3,037,265</b>	<b>32.1%</b>	<b>\$3,771,246</b>	<b>37.7%</b>	<b>\$3,573,025</b>	<b>39.6%</b>	<b>\$4,182,189</b>	<b>41.9%</b>	<b>\$3,540,330</b>	<b>37.5%</b>

<b>Grand Total</b>	<b>\$9,340,841</b>	<b>\$9,464,062</b>	<b>\$9,996,189</b>	<b>\$9,016,792</b>	<b>\$9,988,542</b>	<b>\$9,434,293</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Triton School Corporation (5495)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs Non Special Education Preschool	\$0	\$0	\$0	\$1,042	NA	NA	NA	
11050 Regular Programs Full Day Kindergarten	\$16,500	\$2,314	\$75,262	\$159,713	868.0%	6802.9%	112.2%	
11100 Regular Programs Elementary	\$1,836,367	\$2,479,621	\$1,991,418	\$1,655,986	-9.8%	-33.2%	-16.8%	
11300 Regular Programs High School	\$1,347,011	\$1,853,168	\$1,739,711	\$1,689,139	25.4%	-8.9%	-2.9%	
11350 Regular Programs High School - Academic Honors Diploma	\$12,600	\$0	\$0	\$0	NA	NA	NA	
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$12,775	\$12,963	\$15,577	NA	21.9%	20.2%	
12110 Special Programs Gifted and Talented - Gifted And Talented	\$11,489	\$34,335	\$0	\$0	NA	NA	NA	
12150 Special Programs Gifted and Talented - High Ability Student Programs	\$0	\$0	\$33,338	\$36,922	NA	NA	10.8%	
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$101,512	\$108,558	NA	NA	6.9%	
12220 Special Programs Mental Disabilities - Moderate Mental Disabilities	\$166	\$80	\$177,854	\$176,999	106809.3%	219965.9%	-0.5%	
12350 Special Programs Physical Impairment - Homebound	\$402	\$790	\$3,267	\$1,057	162.8%	33.9%	-67.6%	
12510 Special Programs Culturally Different - Communication Disorders	\$222	\$1,258	\$0	\$0	NA	NA	NA	
12610 Special Programs Learning Disability	\$438	\$607	\$123,489	\$140,783	32012.1%	23092.4%	14.0%	
12710 Special Programs Equal Opportunity At Risk	\$44,688	\$41,126	\$36,452	\$43,080	-3.6%	4.8%	18.2%	
12810 Special Programs Special Education Preschool	\$20,400	\$25,267	\$0	\$0	NA	NA	NA	
14100 Summer School Programs Elementary	\$60	\$0	\$0	\$64	6.6%	NA	NA	
14300 Summer School Programs High School	\$11,427	\$16,831	\$9,600	\$8,775	-23.2%	-47.9%	-8.6%	
16100 Remediation Remediation Testing	\$12,054	\$2,359	\$0	\$0	NA	NA	NA	
16200 Remediation Preventive Remediation	\$24,485	\$0	\$15,886	\$13,641	-44.3%	NA	-14.1%	
17100 Pay. to Other Gov. Units in State Transfer Tuition	\$7,928	\$4,194	\$1,726	\$9,111	14.9%	117.2%	427.9%	
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$27,458	\$53,818	\$34,101	\$88,099	220.8%	63.7%	158.3%	
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$445,746	\$599,822	\$149,198	\$150,131	-66.3%	-75.0%	0.6%	
22110 Instruction Imp. of Instruction - Service Area Direction	\$0	\$0	\$0	\$126	NA	NA	NA	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$86,963	\$47,631	\$15,123	\$27,719	-68.1%	-41.8%	83.3%	
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$0	\$17,484	NA	NA	NA	
22220 Instruction Library/Media Services - School Library	\$87,345	\$136,441	\$123,278	\$115,254	32.0%	-15.5%	-6.5%	
22230 Instruction Library/Media Services - Audiovisual	\$2,696	\$4,430	\$911	\$1,319	-51.1%	-70.2%	44.8%	
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$63,396	\$117,723	\$71,389	\$71,063	12.1%	-39.6%	-0.5%	
22360 Instruction Instruc. Related Tech. - Network Support	\$43,188	\$71,689	\$187,572	\$435,280	907.9%	507.2%	132.1%	
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$103,510	\$112,775	\$105,661	\$26,742	-74.2%	-76.3%	-74.7%	
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$220,117	\$0	\$0	\$0	NA	NA	NA	
60500 Category not Specified Debt Service TBR-Transfers ECA Only	\$0	\$10,984	\$0	\$50,643	NA	361.1%	NA	
<b>Student Academic Achievement Total</b>								
	<b>\$4,426,655</b>	<b>\$5,630,039</b>	<b>\$5,009,709</b>	<b>\$5,044,307</b>	<b>14.0%</b>	<b>-10.4%</b>	<b>0.7%</b>	
<b>Student Instructional Support</b>								
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$49,758	\$56,532	\$56,897	NA	14.3%	0.6%	
21220 Students Guidance Services - Counseling Services	\$85,292	\$123,436	\$104,124	\$79,398	-6.9%	-35.7%	-23.7%	
21340 Students Health Services - Nurse Services	\$29,952	\$47,736	\$50,528	\$51,392	71.6%	7.7%	1.7%	
21390 Students Health Services - Other Health Services	\$881	\$1,392	\$1,008	\$1,976	124.2%	41.9%	96.0%	
21420 Students Psychological Services - Psychological Testing	\$0	\$0	\$111,158	\$158,777	NA	NA	42.8%	
21810 Students Special Ed. Administration - Service Area Direction	\$0	\$0	\$2,795	\$2,483	NA	NA	-11.2%	
24100 School Administration Office of The Principal	\$386,806	\$502,130	\$413,231	\$432,066	11.7%	-14.0%	4.6%	
24900 School Administration Other Support Services - School Admin.	\$76	\$72,305	\$57,269	\$66,667	87481.6%	-7.8%	16.4%	
<b>Student Instructional Support Total</b>								
	<b>\$503,007</b>	<b>\$796,757</b>	<b>\$796,645</b>	<b>\$849,655</b>	<b>68.9%</b>	<b>6.6%</b>	<b>6.7%</b>	
<b>Overhead and Operational</b>								
23120 General Administration Board of Education - Service Area Assistants	\$55,607	\$72,733	\$67,428	\$64,837	16.6%	-10.9%	-3.8%	
23150 General Administration Board of Education - Legal Services	\$4,561	\$788	\$263	\$2,248	-50.7%	185.5%	756.6%	
23160 General Administration Board of Education - Promotion Expenses	\$1,807	\$2,099	\$3,334	\$2,939	62.6%	40.0%	-11.9%	
23190 General Administration Board of Education - Other Governing Body Services	\$8,764	\$20,683	\$16,929	\$16,523	88.5%	-20.1%	-2.4%	
23210 General Administration Executive Administration - Office of The Superintendent	\$155,404	\$204,673	\$211,938	\$209,920	35.1%	2.6%	-1.0%	
23220 General Administration Executive Administration - Community Relations	\$368	\$0	\$0	\$0	NA	NA	NA	

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Triton School Corporation (5495)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$19,792	\$64,943	\$22,275	\$19,208	-3.0%	-70.4%	-13.8%
25160 Central Services	Fiscal Services - Financial Accounting	\$506	\$561	\$0	\$0	NA	NA	NA
25193 Central Services	Fiscal Services - Other - Printed Forms	\$2,762	\$3,287	\$1,291	\$276	-90.0%	-91.6%	-78.6%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$709	\$758	NA	NA	6.9%
25300 Central Services	Printing, Pub., and Duplicating Services	\$1,369	\$2,491	\$2,349	\$2,068	51.1%	-17.0%	-12.0%
25750 Central Services	Personnel Services - Health Services	\$2,599	\$1,650	\$1,800	\$1,950	-25.0%	18.2%	8.3%
25920 Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$145	\$180	\$150	\$150	3.6%	-16.6%	0.0%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$47,900	\$65,647	\$63,446	\$52,829	10.3%	-19.5%	-16.7%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$564,258	\$698,856	\$607,049	\$583,376	3.4%	-16.5%	-3.9%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$32,736	\$23,310	\$14,498	\$8,779	-73.2%	-62.3%	-39.4%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$90,878	\$109,361	\$71,454	\$47,417	-47.8%	-56.6%	-33.6%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$504	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$1,043	\$0	\$0	\$0	NA	NA	NA
26700 Oper. & Maint. of Plant Serv.	Insurance	\$139,085	\$81,838	\$51,393	\$51,185	-63.2%	-37.5%	-0.4%
27010 Student Transportation	Service Area Direction	\$47,900	\$64,731	\$70,685	\$67,701	41.3%	4.6%	-4.2%
27100 Student Transportation	Vehicle Operation	\$177,943	\$288,725	\$276,928	\$288,743	62.3%	0.0%	4.3%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$84,547	\$119,257	\$121,333	\$122,779	45.2%	3.0%	1.2%
27400 Student Transportation	Purchase of School Buses	\$150,588	\$0	\$95,346	\$0	NA	NA	NA
27500 Student Transportation	Insurance on Buses	\$19,801	\$11,152	\$6,768	\$6,776	-65.8%	-39.2%	0.1%
27700 Student Transportation	Contracted Transportation Services	\$0	\$2,744	\$2,944	\$45	NA	-98.4%	-98.5%
27900 Student Transportation	Other Student Transportation Services	\$2,156	\$2,452	\$2,930	\$2,228	3.4%	-9.1%	-23.9%
31200 Food Services Operations	Food Preparation and Dispensing	\$129,455	\$199,232	\$303,696	\$294,214	127.3%	47.7%	-3.1%
31400 Food Services Operations	Food Purchases	\$163,045	\$208,176	\$220,153	\$208,551	27.9%	0.2%	-5.3%
31900 Food Services Operations	Other Food Services	\$10,283	\$41,999	\$24,033	\$39,900	288.0%	-5.0%	66.0%
<b>Overhead and Operational Total</b>		<b>\$1,915,807</b>	<b>\$2,291,565</b>	<b>\$2,261,122</b>	<b>\$2,095,401</b>	<b>9.4%</b>	<b>-8.6%</b>	<b>-7.3%</b>
<b>Non Operational</b>								
33100 Community Service Operations	Direction of Community Services	\$0	\$0	\$1,600	\$15,001	NA	NA	837.6%
33300 Category not Specified	Civic Services	\$0	\$5,192	\$71	\$229	NA	-95.6%	223.9%
33400 Category not Specified	Athletic Coaches	\$150,172	\$162,005	\$148,433	\$148,378	-1.2%	-8.4%	0.0%
43000 Category not Specified	Professional Services	\$0	\$0	\$0	\$64,306	NA	NA	NA
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$200,584	\$120,398	\$255,050	\$315,997	57.5%	162.5%	23.9%
45400 Building Acq., Const. and Impr.	Sports Facilities	\$0	\$0	\$44,723	\$26,839	NA	NA	-40.0%
45500 Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$47,797	\$30,000	\$0	\$0	NA	NA	NA
46000 Category not Specified	Purchase of Moveable Equipment	\$16,527	\$3,066	\$22,671	\$32,126	94.4%	947.9%	41.7%
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$120,200	\$114,274	\$148,948	\$110,000	-8.5%	-3.7%	-26.1%
51100 Principal on Debt	Bonds	\$324,529	\$130,000	\$1,204,139	\$628,529	93.7%	383.5%	-47.8%
52100 Interest on Debt	Bonds	\$0	\$56,016	\$13,570	\$21,715	NA	-61.2%	60.0%
52200 Interest on Debt	Temporary Loans	\$32,918	\$37,438	\$0	\$11,218	-65.9%	-70.0%	NA
53100 Lease Rental	Buildings-Principal	\$380,905	\$0	\$0	\$0	NA	NA	NA
53200 Lease Rental	Equipment-Principal	\$30,005	\$0	\$0	\$0	NA	NA	NA
54200 Advancements and Obligations	Common School Fund - Principal	\$100,803	\$74,946	\$80,105	\$69,687	-30.9%	-7.0%	-13.0%
54250 Advancements and Obligations	Common School Fund - Interest	\$0	\$12,366	\$1,758	\$904	NA	-92.7%	-48.6%
<b>Non Operational Total</b>		<b>\$1,404,440</b>	<b>\$745,700</b>	<b>\$1,921,067</b>	<b>\$1,444,930</b>	<b>2.9%</b>	<b>93.8%</b>	<b>-24.8%</b>
<b>Prorated by Fund</b>								
26491 NA	PERF - Academic Achievement	\$61,350	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Instructional Support	\$8,435	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Overhead and Operational	\$39,369	\$0	\$0	\$0	NA	NA	NA
26491 NA	PERF - Non Operational	\$2,534	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Academic Achievement	\$258,288	\$0	\$0	\$0	NA	NA	NA
26492 NA	Social Security - Instructional Support	\$39,483	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Triton School Corporation (5495)**

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26492	NA	Social Security - Overhead and Operational	\$62,205	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$11,923	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$371,630	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$60,101	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$105,759	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$17,965	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$1,466	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$258	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$251	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$76	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$36,542	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$5,911	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$5,620	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$1,765	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$1,090,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>